



## Annual Work Plan

India - New Delhi

**Project:** 00035350  
**Project Title:** HIV/AIDS and the UN Workplace  
**Year:** 2013

**Report Date:** 27/6/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00057078 Support - Resident Coordinator	1.Training			UNDP	16010	UNICEF	71600	Travel	1,500.00
				UNDP	16010	FAO	72100	Contractual Services-Companies	621.07
				UNDP	16010	UNICEF	74500	Miscellaneous Expenses	3,390.34
				UNDP	16010	ILO	72100	Contractual Services-Companies	5.87
	2.Production of Trg Material			UNDP	16010	UNIC	72100	Contractual Services-Companies	216.02
	3.Strengthening Care & Sup			UNDP	16010	UNFPA	71400	Contractual Services - Individ	351.11
	6.Condom Promotion			UNDP	16010	WFP	72100	Contractual Services-Companies	47.05
<b>TOTAL</b>									<b>6,131.46</b>
<b>GRAND TOTAL</b>									<b>6,131.46</b>



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00057078 Support - Resident Coordinator	1.Training			UNDP	16010	UNICEF	74500	Miscellaneous Expenses	3,390.34
				UNDP	30000	UNICEF	74500	Miscellaneous Expenses	2.94
				UNDP	16010	ILO	72100	Contractual Services-Companies	5.87
				UNDP	16010	FAO	72100	Contractual Services-Companies	621.07
				UNDP	16010	UNICEF	71600	Travel	1,500.00
	2.Production of Trg Material			UNDP	16010	UNIC	72100	Contractual Services-Companies	216.02
	3.Strengthening Care & Sup			UNDP	16010	UNFPA	71400	Contractual Services - Individ	351.11
6.Condom Promotion			UNDP	16010	WFP	72100	Contractual Services-Companies	47.05	
<b>TOTAL</b>									<b>6,134.40</b>
<b>GRAND TOTAL</b>									<b>6,134.40</b>